DRAPER	CITY	

REDEVELOPMENT AGENCY

	JUNE	30,	2007	
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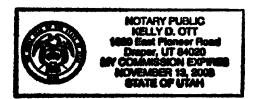
CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

Subscribed and sworn to this 20th

y of / 12 / 2006

Notary Public)



RESOLUTION NO. RDA 06-04

A RESOLUTION ADOPTING THE REDEVELOPMENT AGENCY OF DRAPER CITY BUDGET FOR THE FISCAL YEAR 2006-07.

WHEREAS, the Redevelopment Agency of Draper City is required to adopt an operating budget for each fiscal year; and

WHEREAS, the tentative budget has been available for comment and review by the public; and

WHEREAS, a public hearing to consider the tentative budget has been noticed and held and all interested persons were heard, for or against the budget; and

WHEREAS, the Redevelopment Agency Board of Directors hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF DRAPER CITY, STATE OF UTAH AS FOLLOWS:

Section 1. That the following budgets be adopted for the Fiscal Year 2006-07:
West Freeway Neighborhood Project Area
Sand Hills Neighborhood Project Area
Crescent Neighborhood Project Area

Section 2. That the details of this budget are more specifically outlined in the document entitled "Redevelopment Agency of Draper City Budget, Fiscal Year 2006-07" as incorporated herein, and established as the approved Fiscal Year 2006-07 budget.

<u>Section 3</u>. Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 4. Effective Date. This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE REDEVELOPMENT AGENCY OF DRAPER CITY, STATE OF UTAH, ON THE $20^{\rm th}$ DAY OF June, 2006.

REDEVELOPMENT AGENCY

ATTEST:

Malin Slans

Jul 28, 2006 11:15am

City of Draper

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - REDEVELOPMENT AGENCY

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
				
	REVENUES:			
3 910	Taxes	1,638,988	2,583,663	4,450,000
3 920	Interest Earned	24,326	7,166	1,000
3930	Transfer from: CIP Fund	142,431	0	0
	OTHER SOURCES:			
3990	Usage of beginning fund balance	3 38,6 10	0	0
	TOTAL REVENUES & OTHER SOURCES	2,144,355	2,590,829	4,451,000
	EXPENDITURES:			
4010	Personnel Services	0	0	0
4020	Agreements	0	433.696	660,128
4030	Capital Improvement Projects	824,111	0	0
4040	Contractual Services	249,480	537,095	667.650
4050	Other	160,764	0	0
	OTHER USES:			
4060	Transfer to: General Fund	0	436, 364	454,788
4061	Transfer to: CIP Fund	910,000	895,411	0
4062	Transfer to: Other Funds	0	0	0
4090	Budgeted Increase in Fund Bal	0	0	0
4099	Appropriated increase in fund balance	0	0	2,668,434
	TOTAL EXPENDITURES & OTHER USES	2,144,355	2,302,566	4,451,000